Figure 3. Timeline funding allocation and lead entity for CMARP Stage II

Task Number and Name	Funds requested	Lead	1998	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	1999 Jan
			Apr									
One: Define Expect., goals & Obj.	\$25,000	CALFED/EPA/SFEI		Compile C	ALFED and	Agency Pgr	n. G & O					syn. Rept
Two: Develop a Concept. Framewk.	\$360,000											
A. workshop on relevant exper.	\$10,000	DWR/USGS			report							
B. working panel summaries	\$300,000	CMARP							wht papers			
C. overall conceptual framework	\$50,000	CMARP										report
Three: Monitoring Prog. Design	\$1,065,000											
A. invent. Exist. Mont. Pgms.	\$250,000	SFEI							data sys.			
B. develop mont. Elements		CMARP/CALFED									1	report
C. develop data mgmt. process	\$100.000	CMARP/CALFED										demo sys
D. develop data report process	\$100,000	CMARP/CALFED										rept. Plan
E. Category III Monit. Process	\$200,000	CMARP/CALFED				wkgrp proc						
Four: Focused Research Program	\$300,000	CMARP										
A. Assess CALFED needs	\$200,000								guest. List			+
B. Design RFP's	\$25,000								quoot. Liot		RFPs	+
C. Peer review process	\$25,000										11110	Peer Rev.
D. Science conference	\$25,000											Conf. in 99
E. Summarize four tasks	\$25,000											report
Five: Develp. Institutional Structure	\$50,000	CMARP							rec. struc			
Stage II Summary Report		CMARP						interim rept				final report
Total requested Stage II funds	\$1,800,000											